

KidsCare Activity as of October 1, 2008									
	Hotline Calls	New Applications Received-Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	*					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078					5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
2004	118,603	40,432	105,201	111,540	48,974	48,995	8,680	25,506	49,897
2005	156,878	33,602	116,886	122,367	50,189	47,079	14,751	23,613	48,083
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Feb. 2006	10,625	2,956	10,748	9,350	4,085	5,467	1,194	1,660	55,546
Mar. 2006	11,965	3,362	12,542	11,863	4,724	16,396	1,236	1,477	55,884
Apr. 2006	11,017	2,816	10,444	9,898	3,558	10,042	1,088	1,725	57,082
May. 2006	13,199	2,016	10,336	11,804	6,148	8,140	1,383	1,947	58,370
Jun. 2006	13,669	2,630	10,225	11,507	6,083	7,073	1,387	2,603	59,250
Jul. 2006	13,466	2,871	10,022	9,067	5,886	6,901	1,539	3,149	58,313
Aug. 2006	17,595	4,827	13,932	10,549	4,219	8,259	1,534	3,010	57,818
Sep. 2006	15,730	2,675	10,233	10,144	5,170	14,510	1,414	2,960	56,898
Oct. 2006	16,538	3,504	9,699	9,650	3,259	7,291	1,054	3,277	57,438
Nov. 2006	11,785	4,719	10,807	12,569	3,295	9,261	1,407	3,197	57,854
Dec. 2006	10,635	2,879	11,141	7,649	2,209	1,838	754	3,777	58,246
Jan. 2007	13,789	3,512	8,060	11,742	2,899	11,833	813	3,824	58,617
Feb. 2007	12,417	5,509	13,447	12,750	2,970	12,631	972	2,202	58,899
Mar. 2007	13,839	5,455	12,604	13,561	3,328	18,648	995	2,185	61,478
Apr. 2007	12,906	3,554	8,836	10,384	2,912	11,543	513	1,814	62,290
May. 2007	12,648	3,842	8,441	8,447	3,618	12,329	638	2,148	64,261
Jun. 2007	10,317	4,324	9,962	10,404	4,879	11,688	1,412	2,065	64,453
Jul. 2007	10,742	3,754	8,227	9,739	4,304	12,525	1,265	1,827	64,424
Aug. 2007	12,281	3,639	8,114	8,401	6,033	13,182	1,255	1,987	65,552
Sep. 2007	10,415	5,392	12,757	9,413	3,375	12,818	1,652	1,839	65,376
Oct. 2007	12,213	3,851	9,882	10,535	8,977	11,311	1,268	1,579	65,189
Nov. 2007	9,993	3,447	9,403	9,201	9,695	11,182	1,204	1,657	65,049
Dec. 2007	8,728	2,667	8,021	8,568	8,806	11,718	1,071	1,430	64,115
Jan. 2008	9,412	2,397	7,257	7,624	7,759	11,642	1,291	1,711	63,530
Feb. 2008	9,042	2,872	9,285	8,597	7,361	10,912	1,441	1,762	63,585
Mar. 2008	8,642	3,712	11,734	11,436	7,639	15,857	2,118	2,101	64,240
Apr. 2008	10,206	2,813	8,968	10,267	8,859	10,615	1,312	2,271	65,064
May. 2008	8,818	2,415	8,116	9,063	8,142	11,895	1,294	2,439	66,317
Jun. 2008	9,495	2,459	8,809	9,253	6,543	10,702	1,193	2,393	65,837
Jul. 2008	7,621	2,285	8,214	8,777	6,200	12,157	1,130	2,663	65,913
Aug. 2008	7,149	2,925	12,167	12,174	5,849	11,585	1,744	2,787	65,013
Sep. 2008	6,784	2,798	10,199	10,321	5,083	11,219	1,243	2,549	64,384
Total KidsCare Enrollment as of October 1, 2008									64,153

* Information for these columns not available until 2003

Hotline Calls: Calls to KidsCare Hotline that were answered during the month

New Applications Received – Forms: Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time. Forms are counted on the day received.

New Applications Received - Children + Parents: Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility and not approved automatically. Individuals are counted on the day entered into the KidsCare database.

New Applications Processed - Children + Parents: Counts individuals whose application for eligibility, described above, was either approved or denied during the month, except those submitted by DES electronically and approved automatically. The application may have been received during the same month or a prior month.

Renewals Processed – Children + Parents: Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

Changes Processed – Children + Parents: Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no effect on either premium or eligibility. Each eligible person in the household with the change is counted.

DES to KidsCare Children: Beginning December 2006: Children and parents whose Medicaid eligibility was terminated by DES and referred to and approved by KidsCare automatically. Not included in other counts. Applications requiring action are counted as New Applications Received and Processed. Before December 2006: Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. All required action on the part of KidsCare staff and are included in the "New Applications Received" and "New Applications Processed" counts.

KidsCare to DES Children: Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

October 2008

Ethnicity of the KidsCare Population As of October 1, 2008		
1,101	1.7%	Asian/Pacific Islander
1,677	2.6%	Black
38,893	60.6%	Hispanic
4,686	7.3%	Native American
14,191	22.1%	White
465	0.7%	Other
3,140	4.9%	Unknown
64,153	100.0%	

Estimated, updated quarterly.

Enrollment by Age - October 1, 2008*			
Age	Capitated	FFS/IHS	Total
>1	698	41	739
1	3,688	148	3,836
2 - 5	13,407	443	13,850
6 - 9	16,838	666	17,504
10 - 13	13,464	672	14,136
14 - 17	11,358	863	12,221
18	1,711	133	1,844
19	19	1	20
Total	61,183	2,967	64,150

Enrollment by Gender - October 1, 2008*			
Total	%		
32,846	51.2%	Male	
31,304	48.8%	Female	
64,150	100.0%	Total	

*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - September 2008		
Found Eligible for Medicaid		
496	15.4%	Approved for or already Medicaid
2,731	84.6%	Other*
3,227	100%	Grand Total
1,046	38.3%	Income exceeds the standard
553	20.2%	Failed to cooperate with Application requirements
448	16.4%	Failed/Refused to Pay Premium
315	11.5%	Covered by group or other health insurance
158	5.8%	Administrative
101	3.7%	Alien Status
34	1.2%	Voluntary withdrawal
32	1.2%	Age requirement not met
44	1.6%	Others, Less than 1% each
2,731	100%	Total Other

Reasons for Discontinuance - September 2008		
Transferred to Medicaid		
1,569	38.1%	Total Transferred to Medicaid
2,551	61.9%	Other*
4,120	100%	Grand Total
1,355	53.1%	Failed to Pay Premium
583	22.9%	Failed to cooperate with Application requirements
249	9.8%	Income exceeds the standard
118	4.6%	Voluntary withdrawal
101	4.0%	Age requirement not met
70	2.7%	Loss of contact/return mail
39	1.5%	Arizona Nonresident
36	1.4%	Others, Less than 1% each
2,551	100%	Total Other

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics										
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	2007 Calendar Year Totals	January - July 2008	August 2008	September 2008	October 2008	Year to Date 2008
Active Population							65,013	64,384	64,153	
Billed (Last Month)										
Number of Kids	303,943	384,483	521,004	572,442	615,323	357,598	51,261	50,437	50,977	510,273
Premium Amount	\$2,720,505	\$5,195,029	\$6,745,600	\$7,389,468	\$7,593,320	\$4,305,320	\$615,120	\$606,870	\$615,270	\$6,142,580
Bad Debt*										
Number of Households	8,282	10,987	14,009	13,119	15,005	9,195	1,442	1,338		11,975
Number of Kids	13,595	18,053	20,461	18,983	23,857	14,226	2,317	2,188		18,731
Bad Debt Amount	\$207,105	\$436,114	\$476,186	\$440,701	\$510,352	\$299,415	\$48,297	\$47,066		\$394,778

* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason.

Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare October 1, 2008

Eligible by County		Oct 2006	Oct 2007	Nov 2007	Dec 2007	Jan 2008	Feb 2008	Mar 2008	Apr 2008	May 2008	Jun 2008	Jul 2008	Aug 2008	Sep 2008	Oct 2008
Apache	01	715	831	869	855	855	858	846	832	860	850	813	818	801	824
Cochise	03	870	884	872	867	876	861	864	879	892	866	874	866	853	884
Coconino	05	1,152	1,304	1,300	1,259	1,222	1,217	1,219	1,208	1,289	1,310	1,285	1,325	1,262	1,282
Gila	07	498	458	471	482	468	474	467	480	494	490	495	512	487	465
Graham	09	287	269	266	272	257	257	262	267	282	283	286	267	252	266
Greenlee	11	36	22	25	30	35	33	30	34	39	40	35	36	37	36
Maricopa	13	36,560	42,106	42,066	41,393	41,026	40,946	41,491	42,036	42,872	42,506	42,545	41,914	41,571	41,823
Mohave	15	1,429	1,496	1,493	1,483	1,497	1,495	1,495	1,518	1,563	1,556	1,544	1,520	1,500	1,480
Navajo	17	1,396	1,573	1,557	1,515	1,546	1,503	1,509	1,525	1,551	1,560	1,546	1,492	1,465	1,485
Pima	19	7,636	8,579	8,539	8,430	8,214	8,276	8,297	8,408	8,525	8,409	8,513	8,430	8,383	7,956
Pinal	21	1,524	1,789	1,784	1,793	1,806	1,871	1,841	1,914	1,977	1,981	2,004	2,008	1,978	2,039
Santa Cruz	23	878	900	903	878	878	914	916	904	919	910	900	879	847	793
Yavapai	25	1,875	2,149	2,107	2,115	2,146	2,125	2,181	2,205	2,207	2,227	2,244	2,168	2,143	2,022
Yuma	27	2,415	2,668	2,635	2,579	2,525	2,580	2,647	2,683	2,668	2,655	2,648	2,600	2,618	2,614
La Paz	29	161	157	157	160	176	170	169	166	176	190	176	173	181	181
TOTAL		57,432	65,185	65,044	64,111	63,527	63,580	64,234	65,059	66,314	65,833	65,908	65,008	64,378	64,150

Covered by		Oct 2006	Oct 2007	Nov 2007	Dec 2007	Jan 2008	Feb 2008	Mar 2008	Apr 2008	May 2008	Jun 2008	Jul 2008	Aug 2008	Sep 2008	Oct 2008
Temporary Fee-for-Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitated Plans		54,753	62,275	62,065	61,205	60,677	60,718	61,387	62,168	63,360	62,936	63,011	62,068	61,492	61,183
IHS		2,679	2,910	2,979	2,906	2,850	2,862	2,847	2,891	2,954	2,897	2,897	2,940	2,886	2,967
TOTAL		57,432	65,185	65,044	64,111	63,527	63,580	64,234	65,059	66,314	65,833	65,908	65,008	64,378	64,150

Discrepancy of 5 for July 2008 resulting from timing of report production
Discrepancy of 5 for August 2008 resulting from timing of report production
Discrepancy of 6 for September 2008 resulting from timing of report production
Discrepancy of 3 for October 2008 resulting from timing of report production

HIFA Parents October 1, 2008

Ethnicity of the HIFA Parent Population* As of October 1, 2008		
418	4.2%	Asian/Pacific Islander
195	1.9%	Black
4,149	41.3%	Hispanic
913	9.1%	Native American
3,587	35.7%	White
125	1.2%	Other
651	6.5%	Unknown
10,038	100.0%	Total

Estimated, updated quarterly.

Enrollment by Gender HIFA Parents October 1, 2008		
4,540	45.2%	Male
5,498	54.8%	Female
10,038	100%	Total

Enrollment by gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - September 2008		
Found Eligible for Medicaid		
305	11%	Approved for or already Medicaid
2,467	89%	Other*
2,772	100%	Grand Total
785	31.8%	No Eligible Child
593	24.0%	Potentially Medicaid
270	10.9%	Alien Status
222	9.0%	Failed to Cooperate with Application requirements
150	6.1%	Income exceeds the standard
138	5.6%	Administrative
129	5.2%	Covered by group or other health insurance
109	4.4%	Failed/Refused to Pay Premium
69	2.8%	Voluntary withdrawal
2	0.1%	Others, Less than 1% each
2,467	100%	Total Other*

Reasons for Discontinuance - September 2008		
Transferred to Medicaid		
112	12.8%	Total Transferred to Medicaid
762	87.2%	Other*
874	100%	Grand Total
260	34.1%	Failed to Pay Premium
155	20.3%	No Eligible Child
137	18.0%	Potentially Medicaid
133	17.5%	Voluntary withdrawal
35	4.6%	Failed to cooperate with Application requirements
19	2.5%	Income exceeds the standard
23	3.0%	Others, Less than 1% each
762	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics										
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	2007 Calendar Year Totals	January - July 2008	August 2008	September 2008	October 2008	Year to Date 2008
Active Population							9,966	9,928	10,038	
Premiums Billed										
Number of Accounts	107,342	126,842	146,905	154,007	116,763	56,401	8,497	8,521	8,723	79,142
Premium Amount	\$2,101,928	\$2,495,715	\$2,910,445	\$3,069,459	\$6,912,676	\$3,583,603	\$536,040	\$538,490	\$550,588	\$5,208,721
Enrollment Fees Billed Collected beginning January 2005										
Number of Accounts			12,197	8,775	7,337	5,123	541	646	671	6,981
Total Billed			\$238,965	\$172,454	\$139,505	\$102,210	\$10,795	\$12,805	\$13,300	\$139,110
Bad Debt*										
Number of Parents Termed	6,355	6,848	5,998	6,108	6,896	3,463	574	489		4,526
Bad Debt Amount*	\$199,496	\$217,550	\$228,127	\$214,572	\$739,969	\$424,045	\$71,019	\$56,937		\$552,001

* Bad debt figures for July 2007 through February 2008 changed April 2008 to reflect correction of an error in the source report.

** This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".